

CUENTA PÚBLICA 2019
GASTO POR CATEGORÍA PROGRAMÁTICA
(PESOS)

MUNICIPIO XTAPAN DE LA SAL 0060

Concepto (*)	Egresos									
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)		
01020401	920,608.00	-380,478.67	560,131.33	0.00	0.00	502,244.12	502,244.12	57,860.21		
01030101	36,407,421.00	7,187,561.02	43,594,982.02	2,053.89	12,874.11	41,007,120.29	40,866,160.29	2,593,961.73		
01030301	231,839.00	-21,869.42	209,969.58	0.00	0.00	130,101.18	130,101.18	79,898.40		
01030401	383,897.00	1,032,751.87	1,436,648.87	0.00	-2,864.54	1,403,848.58	1,406,813.12	33,000.20		
01030402	1,749,605.00	-738,286.39	1,011,338.61	0.00	-208.86	811,112.21	811,321.17	200,298.40		
01030501	7,689,974.00	-3,188,761.90	4,521,212.10	0.00	986.21	4,359,071.90	4,358,073.89	162,140.20		
01030801	811,708.00	224,777.33	1,036,485.33	-30,808.00	50,283.20	858,168.58	939,463.36	77,316.77		
01030902	2,248,580.00	59,887.85	2,308,467.85	0.00	0.00	2,063,332.59	2,063,332.59	245,135.26		
01030903	1,074,308.00	305,665.01	1,380,003.01	0.00	0.00	1,382,560.38	1,382,560.38	17,442.63		
01050202	18,147,501.00	-2,163,616.13	15,983,884.87	35.18	-2,382.18	15,442,902.99	15,445,251.99	540,951.88		
01050205	2,289,785.00	-332,182.72	1,957,602.28	0.00	0.00	1,697,431.88	1,697,431.88	270,170.40		
01050206	24,385,943.00	-5,285,139.48	19,080,803.51	206.68	-671.39	17,659,087.35	17,659,442.06	1,421,736.16		
01070101	17,654,476.00	442,676.81	18,097,092.81	-112,000.00	15,759.96	17,985,093.31	18,076,732.37	116,629.50		
01070201	7,397,820.00	602,858.45	8,000,678.45	9,780.42	-9,883.42	7,350,678.45	7,350,678.45	650,000.00		
01080101	908,857.00	32,568.32	942,405.82	0.00	0.00	877,513.98	877,513.98	64,891.84		
01080102	1,808,893.00	-58,484.32	1,850,408.68	0.00	2,804.20	1,793,038.36	1,790,432.16	57,372.32		
01080401	1,332,007.00	53,544.55	1,385,551.55	0.00	0.00	1,266,527.81	1,266,527.81	119,023.74		
01090501	1,790,408.00	-509,042.70	1,281,365.30	0.00	0.00	1,213,144.96	1,213,144.96	68,220.34		
02010101	527,755.00	-170,686.73	357,068.27	250.60	-250.60	305,353.03	305,353.03	51,705.24		
02010101	16,750,440.00	-999,814.12	15,750,625.88	33,475.27	58,808.83	15,128,320.53	15,037,538.48	620,895.30		
02010301	10,425,352.00	-4,368,220.39	6,057,131.61	0.00	0.00	3,780,981.57	3,780,981.57	2,276,150.04		
02010501	201,000.00	58,684.61	259,684.61	0.00	408.00	215,253.76	212,647.76	48,430.85		
02020101	44,435,147.00	3,159,008.91	47,594,155.81	730.80	355,883.38	31,610,791.43	31,254,377.25	15,983,384.36		
02020201	3,457,375.00	-250,088.98	3,207,286.02	19,286.60	-18,378.60	3,070,527.01	3,069,619.01	136,759.01		
02020401	10,655,457.00	-3,809,807.99	6,845,649.11	512,114.14	-113,740.90	6,489,649.11	6,089,675.87	360,000.00		
02020501	11,461,934.00	397,325.52	11,859,159.82	0.00	-8,032.02	11,694,737.71	11,702,769.73	164,422.11		
02020501	3,427,800.00	8,353,915.05	11,781,745.05	0.00	0.00	11,781,745.05	11,781,745.05	0.00		
02030201	7,459,692.00	-126,427.63	7,333,264.37	-38,707.30	84,663.30	7,074,291.23	7,028,335.23	288,973.14		
02050101	2,032,302.00	411,010.79	2,443,312.79	0.00	1,620.98	2,407,388.16	2,405,767.18	35,924.63		
02050101	2,863,725.00	135,115.53	2,998,840.53	20,058.38	-20,058.38	2,968,789.57	2,968,789.57	29,050.96		
02060605	505,673.00	-200,348.96	305,324.04	0.00	0.00	206,637.83	206,637.83	88,696.21		
02060806	419,084.00	-30,560.90	388,523.10	0.00	0.00	348,690.41	348,690.41	39,832.69		
03010201	1,057,087.00	3,698.07	1,060,773.07	0.00	-389.48	0.00	389.48	0.00		
03020101	4,714,823.00	0.00	4,714,823.00	0.00	0.00	873,718.03	873,718.03	187,053.99		
03050103	7,392,552.00	421,596.57	7,803,089.57	811.44	16,980.05	7,118,389.53	7,101,378.04	685,096.04		
03070101	255,104,658.00	308,799.42	255,413,457.42	417,609.05	424,331.73	222,845,450.96	222,106,728.13	32,464,938.45		
TOTAL:										

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M. EN D. P. BEATIZ CRUZ REZA
SECRETARIO MUNICIPAL
SINDICATO MUNICIPAL
L. C. EN D. ROBERTO J. MORALES LAGUN

SINDICATURA MUNICIPAL
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SECRETARIO MUNICIPAL
SINDICATO MUNICIPAL
L. C. EN D. ROBERTO J. MORALES LAGUN

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TESORERIA
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