



Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO IXTAPAN DE LA SAL 0080 AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	25,643,045.00	5,775,485.36	31,418,530.36	899.85	12,680.26	29,022,950.19	26,989,009.10	2,415,596.20
A01 COMUNICACION SOCIAL	1,332,007.00	53,544.55	1,385,551.55	0.00	0.00	1,385,551.55	1,385,551.55	119,023.74
A02 DERECHOS HUMANOS	520,000.00	369,476.87	889,476.87	0.00	0.00	889,476.87	889,476.87	57,680.21
B00 SINDICATURAS	2,365,298.00	66,566.76	2,431,864.76	0.00	743.01	2,431,864.76	2,431,864.76	122,433.12
C01 REGIDURIA I	1,989,467.00	29,891.31	2,019,358.31	0.00	0.00	2,019,358.31	2,019,358.31	47,269.32
C02 REGIDURIA II	1,565,311.00	19,603.75	1,584,914.75	0.00	0.00	1,584,914.75	1,584,914.75	31,618.95
C03 REGIDURIA III	1,524,553.00	17,727.45	1,542,280.45	0.00	0.00	1,542,280.45	1,542,280.45	50,610.97
C04 REGIDURIA IV	1,524,885.00	16,110.32	1,540,995.32	1,095.94	-85.84	1,540,995.32	1,540,995.32	50,336.17
C05 REGIDURIA V	1,445,045.00	15,246.25	1,460,291.25	0.00	0.00	1,460,291.25	1,460,291.25	52,357.29
C06 REGIDURIA VI	1,341,121.00	15,219.97	1,356,340.97	0.00	757.97	1,356,340.97	1,356,340.97	35,950.02
C07 REGIDURIA VII	1,341,044.00	34,840.25	1,375,884.25	0.00	0.00	1,375,884.25	1,375,884.25	42,916.44
C08 REGIDURIA VIII	1,464,030.00	13,135.46	1,477,165.46	0.00	0.00	1,477,165.46	1,477,165.46	51,343.33
C09 REGIDURIA IX	1,441,056.00	27,401.05	1,468,457.05	0.00	0.00	1,468,457.05	1,468,457.05	47,564.27
C10 REGIDURIA X	2,256,136.00	35,972.05	2,292,108.05	0.00	0.00	2,292,108.05	2,292,108.05	13,964,168.02
D00 SECRETARIA DEL AYUNTAMIENTO	20,104,620.00	-5,022,207.15	15,082,412.85	256.68	-671.39	15,082,412.85	15,082,412.85	1,176,619.14
E00 ADMINISTRACION	81,363,079.00	-170,696.73	81,192,382.27	252.60	-250.90	81,192,382.27	81,192,382.27	51,722.21
F00 INFORMÁTICA	577,755.00	4,687,959.17	5,265,714.17	0.00	0.00	5,265,714.17	5,265,714.17	22,415,655.29
G00 SERVICIOS PUBLICOS	30,352,215.00	-1,789,718.62	28,562,496.38	-5,232.03	135,440.11	28,562,496.38	28,562,496.38	1,045,168.84
H01 DESARROLLO SOCIAL	3,457,275.00	-250,688.98	3,206,586.02	19,286.00	-18,376.60	3,206,586.02	3,206,586.02	156,759.01
J00 GOBIERNO MUNICIPAL	4,323,686.00	429,685.74	4,753,371.74	0.00	0.00	4,753,371.74	4,753,371.74	165,988.45
K00 CONTRALORIA	2,133,592.00	314,485.48	2,448,077.48	0.00	0.00	2,448,077.48	2,448,077.48	233,270.69
L00 TESORERIA	22,555,179.00	-2,254,235.17	20,300,943.83	33.18	222.02	20,300,943.83	20,300,943.83	686,504.00
M00 CONSERVIA JURIDICA	5,324,666.00	3,264,326.05	8,588,992.05	0.00	265.00	8,588,992.05	8,588,992.05	750,074.02
N00 DIRECCION DE DESARROLLO ECONOMICO	10,478,559.00	900,179.32	11,378,738.32	20,689.82	-1,846.83	11,378,738.32	11,378,738.32	187,063.99
N05 SEGURIDAD PUBLICA Y TRANSITO	1,057,687.00	3,686.07	1,061,373.07	0.00	0.00	1,061,373.07	1,061,373.07	813,060.35
N09 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	25,253,236.00	1,104,219.87	26,357,455.87	-1,022,218.60	6,282.54	26,357,455.87	26,357,455.87	38,844.17
S00 TOTAL:	841,895.00	25,380.14	867,275.14	0.00	0.00	867,275.14	867,275.14	22,415,655.29
	255,104,658.00	388,799.42	256,415,457.42	417,409.01	424,331.26	256,415,457.42	255,104,658.00	22,415,655.29

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