



MUNICIPIO IXTAPAN DE LA SAL 0060

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
AD0 PRESIDENCIA	41,655,200.00	-7,284,045.10	34,371,154.90	0.00	0.00	34,291,244.90	34,291,244.18	0.00
AD2 DERECHOS HUMANOS	816,884.00	-27,516.05	789,367.95	0.00	0.00	789,367.95	789,367.95	0.00
B00 SINDICATURAS	2,769,888.00	7,635.10	2,777,523.10	0.00	0.00	2,769,833.10	2,769,833.10	0.00
C01 REGIDURIA I	1,469,726.00	-45,445.48	1,424,280.52	0.00	0.00	1,441,280.52	1,441,280.52	0.00
C02 REGIDURIA II	1,530,642.00	-15,876.99	1,514,765.01	0.00	0.00	1,514,765.01	1,514,765.01	0.00
C03 REGIDURIA III	1,413,590.00	-40,134.07	1,373,455.93	0.00	0.00	1,373,455.93	1,373,455.93	0.00
C04 REGIDURIA IV	1,624,678.00	-46,630.22	1,578,047.78	0.00	0.00	1,540,047.78	1,540,047.78	0.00
C05 REGIDURIA V	1,572,105.00	-47,435.69	1,524,669.31	0.00	0.00	1,524,729.11	1,524,729.11	0.00
C06 REGIDURIA VI	1,430,242.00	-46,131.36	1,384,110.64	0.00	0.00	1,381,410.64	1,381,410.64	0.00
C07 REGIDURIA VII	1,438,334.00	-55,115.87	1,383,218.13	0.00	0.00	1,385,218.13	1,385,218.13	0.00
C08 REGIDURIA VIII	1,593,524.00	-52,124.50	1,541,400.50	0.00	0.00	1,563,399.50	1,563,399.50	0.00
C09 REGIDURIA IX	1,609,378.00	-71,817.45	1,537,560.55	0.00	0.00	1,523,540.55	1,523,540.55	0.00
C10 REGIDURIA X	1,531,458.00	-50,369.94	1,481,088.06	0.00	0.00	1,471,888.16	1,471,888.16	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	3,200,119.00	-250,554.21	2,949,564.79	495.00	0.00	2,949,564.79	2,949,159.70	0.00
E00 ADMINISTRACION	11,069,816.00	594,135.58	12,283,951.58	0.00	0.00	12,283,951.58	12,283,951.58	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	64,113,326.00	345,246.20	64,458,572.20	0.78	0.00	64,458,572.20	64,458,572.40	1,442,491.74
H00 SERVICIOS PUBLICOS	32,886,943.00	1,864,933.46	34,751,876.46	0.00	0.00	34,751,876.46	34,751,876.46	0.00
I01 DESARROLLO SOCIAL	1,032,741.00	-40,880.60	991,860.40	0.00	0.00	1,032,741.00	1,032,741.00	0.00
I02 GOBIERNO MUNICIPAL	1,865,790.00	38,953.14	1,904,743.14	0.00	0.00	1,904,743.14	1,904,743.14	0.00
I03 CONTRALORIA	16,394,776.00	1,721,044.10	18,115,820.10	0.00	0.00	18,115,820.10	18,115,820.10	0.00
I04 TESORERIA	3,151,819.00	-150,827.00	3,000,992.00	0.00	0.00	3,000,992.00	3,000,992.00	174,433.00
M00 CONSEJERIA JURIDICA	11,152,747.00	-916,868.02	10,235,878.98	0.00	0.00	10,235,878.98	10,235,878.98	0.00
N00 DIRECCION DE DESARROLLO ECONOMICO	2,038,568.00	-241,440.60	1,797,127.40	0.00	0.00	1,797,127.40	1,797,127.40	0.00
N01 DESARROLLO AGROPECUARIO	19,747,326.00	-1,032,089.16	17,715,236.84	-0.02	0.00	17,715,236.84	17,715,236.84	0.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	875,469.00	-26,240.31	849,228.69	0.00	0.00	849,228.69	849,228.69	0.00
S00 UNIDAD DE INFORMACION, PLANEACION, Y EVALUACION	7,592,651.00	-179,941.43	7,412,709.57	0.00	0.00	7,412,709.57	7,412,709.57	0.00
T00 PROTECCION CIVIL	238,456,276.00	-4,281,387.04	234,174,888.96	486.76	0.00	234,174,888.96	234,174,888.96	0.00
TOTAL:					1,221.72	230,565,942.23	230,565,331.74	1,816,292.74

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor

SECRETARÍA MUNICIPAL
L. D. EDGAR MISAEL OCMPO AYALA

SÍNDICO MUNICIPAL
L. EN T. DANIELA DÍAZ SANDOVAL



SECRETARÍA MUNICIPAL
L. D. LUIS FERNANDO NORRAN GONZALEZ

