



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

IXTAPAN DE LA SAL 0060

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	18,836,694.92	0.00	18,836,694.92	17,426,025.47	17,411,145.37	1,410,669.45
A02	Derechos Humanos	437,942.25	0.00	437,942.25	387,075.36	386,575.36	50,866.89
B00	SINDICATURAS	1,402,511.77	0.00	1,402,511.77	1,227,972.64	1,226,423.40	174,539.13
C01	Regiduría I	854,924.32	0.00	854,924.32	687,882.68	686,882.68	167,041.64
C02	Regiduría II	816,339.05	0.00	816,339.05	731,232.08	729,632.08	85,106.97
C03	Regiduría III	920,233.58	0.00	920,233.58	818,791.96	818,791.96	101,441.62
C04	Regiduría IV	804,520.18	0.00	804,520.18	717,622.50	716,622.50	86,897.68
C05	Regiduría V	893,386.42	0.00	893,386.42	796,240.62	796,240.62	97,145.80
C06	Regiduría VI	862,605.51	0.00	862,605.51	669,871.27	668,921.12	192,734.24
C07	Regiduría VII	856,488.65	0.00	856,488.65	834,755.85	834,755.85	21,732.80
D00	SECRETARIA DEL AYUNTAMIENTO	4,285,268.89	0.00	4,285,268.89	3,534,337.55	3,529,418.50	750,931.34
E00	ADMINISTRACIÓN	5,869,642.74	0.00	5,869,642.74	5,679,949.76	5,477,832.85	189,692.98
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	29,613,091.02	0.00	29,613,091.02	24,433,603.76	24,396,987.87	5,179,487.26
H00	SERVICIOS PUBLICOS	22,894,370.93	0.00	22,894,370.93	17,903,440.01	17,763,928.48	4,990,930.92
I01	Desarrollo Social	1,332,857.76	0.00	1,332,857.76	1,335,116.68	1,334,716.68	-2,258.92
K00	CONTRALORIA	1,020,255.34	0.00	1,020,255.34	934,135.18	934,010.18	86,120.16
L00	TESORERIA	11,540,320.51	0.00	11,540,320.51	13,227,151.45	13,214,231.09	-1,686,830.94
M00	CONSEJERIA JURIDICA	2,239,050.48	0.00	2,239,050.48	2,153,065.22	2,152,065.22	85,985.26
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,522,947.51	0.00	4,522,947.51	3,738,142.90	3,735,224.78	784,804.61
N01	Desarrollo Agropecuario	936,825.39	0.00	936,825.39	803,163.40	799,463.40	133,661.99
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,546,930.20	0.00	10,546,930.20	7,396,705.59	7,356,565.93	3,150,224.61
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	432,497.70	0.00	432,497.70	390,422.26	390,422.26	42,075.44
T00	PROTECCIÓN CIVIL	4,530,563.86	0.00	4,530,563.86	4,021,229.59	4,002,829.59	509,334.27
U00	TURISMO	3,833,447.55	0.00	3,833,447.55	4,013,681.23	4,013,081.23	-180,233.68
TOTAL DEL GASTO		130,283,716.53	0.00	130,283,716.53	113,861,615.01	113,376,769.00	16,422,101.52

PRESIDENTE MUNICIPAL CONSTITUCIONAL

TESORERO MUNICIPAL

L. EN D. EDGAR MISAEL OCAMPO AYALA

L. EN D. JOSE MANUEL GOMEZ GARCIA